

# American Association for Agricultural Education

Budget Overview: AAAE Proposed Budget FY23 JWR - FY23 P&L

September 2022 - August 2023

	TOTAL
Revenue	
AAAE Leadership Academy	3,000.00
Bank Interest and Income	500.00
JAE Income	6,000.00
Membership	
Associate Membership	1,200.00
Life Membership	5,250.00
Regular Membership	42,600.00
Student Membership	6,000.00
<b>Total Membership</b>	<b>55,050.00</b>
Miscellaneous Income	5,075.00
National AAAE Conference Income	
Award Sponsorships and Related	500.00
Registration Income	84,800.00
Sponsorships and Donations	4,000.00
<b>Total National AAAE Conference Income</b>	<b>89,300.00</b>
<b>Total Revenue</b>	<b>\$158,925.00</b>
<b>GROSS PROFIT</b>	<b>\$158,925.00</b>
Expenditures	
AAAE Administration	
Accounting Software	1,025.00
Cloud Storage Fee	500.00
Communications and Website	
Virtual Meeting Platform	250.00
Website Expense	2,475.00
<b>Total Communications and Website</b>	<b>2,725.00</b>
Insurance Expense	1,000.00
Legal & Professional Fees	
Accountant Services	4,000.00
Association Manager	25,000.00
<b>Total Legal &amp; Professional Fees</b>	<b>29,000.00</b>
Office Supplies	300.00
Travel	
Association Manager Travel	1,700.00
Board Officer Travel Expense	1,500.00
<b>Total Travel</b>	<b>3,200.00</b>
<b>Total AAAE Administration</b>	<b>37,750.00</b>
AAAE Committees & Special Progs	
AAAE Leadership Academy	6,000.00
AAAE Strategic Plan	2,000.00
Academy of Fellows	100.00
Member Services Committee	

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	TOTAL
AAAE Salary Survey	1,000.00
Supply & Demand Survey	3,000.00
Travel Grants for Faculty	2,500.00
<b>Total Member Services Committee</b>	<b>6,500.00</b>
Professional Dev. Committee	4,000.00
<b>Total AAAE Committees &amp; Special Progs</b>	<b>18,600.00</b>
Bank Service Charges	
Authorize.Net transaction Fees	600.00
Credit Card Transaction Fees	4,000.00
<b>Total Bank Service Charges</b>	<b>4,600.00</b>
JAE Expense	
JAE Assistant Editor Expense	2,000.00
JAE Editor Graduate Student Support	8,000.00
JAE Editor Stipend	3,000.00
JAE PKP Publishing Services	2,700.00
JAE Website Expense	1,750.00
<b>Total JAE Expense</b>	<b>17,450.00</b>
National AAAE Conference Expense	
Award Plaques	1,200.00
General Conference Expenses	64,800.00
Graduate Student Function	3,000.00
Speaker Fees	3,000.00
<b>Total National AAAE Conference Expense</b>	<b>72,000.00</b>
Paper Review Management	
Paper Review Fast-Track Expense	2,500.00
Paper Review Management	3,000.00
<b>Total Paper Review Management</b>	<b>5,500.00</b>
Poster Review Management	
Poster Review Website	500.00
Poster Review Management	2,000.00
<b>Total Poster Review Management</b>	<b>2,500.00</b>
Professional Organization Fees	
The Council for Agricultural Education	4,800.00
<b>Total Professional Organization Fees</b>	<b>4,800.00</b>
<b>Total Expenditures</b>	<b>\$163,200.00</b>
NET OPERATING REVENUE	<b>\$ -4,275.00</b>
Other Revenue	
Registration Processing Fee	4,275.00
<b>Total Other Revenue</b>	<b>\$4,275.00</b>
NET OTHER REVENUE	<b>\$4,275.00</b>
NET REVENUE	<b>\$0.00</b>

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