

# American Association for Agricultural Education

## Statement of Activity

September 1, 2021 - May 17, 2022

	TOTAL
Revenue	
AAAE Leadership Academy	3,000.00
Bank Interest and Income	22.83
JAE Income	5,278.06
Membership	30.00
Associate Membership	1,150.00
Life Membership	12,825.00
Regular Membership	32,890.00
Student Membership	7,795.00
<b>Total Membership</b>	<b>54,690.00</b>
National AAAE Conference Income	
Award Sponsorships and Related	1,200.00
Registration Income	
National Conference Faculty Registration	75,494.00
National Conference Student Registration	26,263.00
<b>Total Registration Income</b>	<b>101,757.00</b>
<b>Total National AAAE Conference Income</b>	<b>102,957.00</b>
<b>Total Revenue</b>	<b>\$165,947.89</b>
<b>GROSS PROFIT</b>	<b>\$165,947.89</b>
Expenditures	
AAAE Administration	
Accounting Software	770.40
Communications and Website	30.69
Virtual Meeting Platform	119.92
Website Expense	2,462.40
<b>Total Communications and Website</b>	<b>2,613.01</b>
Insurance Expense	359.00
Legal & Professional Fees	
Accountant Services	4,587.00
Association Manager	16,536.50
<b>Total Legal &amp; Professional Fees</b>	<b>21,123.50</b>
<b>Total AAAE Administration</b>	<b>24,865.91</b>
AAAE Committees & Special Progs	
AAAE Leadership Academy	1,032.42
Member Services Committee	
AAAE Salary Survey	1,000.00
Travel Grants for Faculty	2,500.00
<b>Total Member Services Committee</b>	<b>3,500.00</b>
<b>Total AAAE Committees &amp; Special Progs</b>	<b>4,532.42</b>
Bank Service Charges	
Authorize.Net transaction Fees	506.90
Credit Card Transaction Fees	7,625.19

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<b>Total Bank Service Charges</b>	<b>8,132.09</b>
Income Tax Penalty	11,321.46
JAE Expense	
JAE DOI Registration Expense	356.00
JAE PKP Publishing Services	2,700.00
JAE Website Expense	1,800.00
<b>Total JAE Expense</b>	<b>4,856.00</b>
National AAAE Conference Expense	-425.00
Award Plaques	1,254.06
General Conference Expenses	2,575.91
<b>Total National AAAE Conference Expense</b>	<b>3,404.97</b>
Paper Review Management	
Paper Review Management	3,000.00
<b>Total Paper Review Management</b>	<b>3,000.00</b>
Poster Review Management	
Poster Review Management	2,000.00
<b>Total Poster Review Management</b>	<b>2,000.00</b>
<b>Total Expenditures</b>	<b>\$62,112.85</b>
<b>NET OPERATING REVENUE</b>	<b>\$103,835.04</b>
Other Revenue	
North Central Region	
North Central Region Expenses	-55,500.21
North Central Region Income	26,960.48
Conference Registration	
North Central Conference Faculty Registration	13,600.00
North Central Conference Student Registration	8,350.00
<b>Total Conference Registration</b>	<b>21,950.00</b>
<b>Total North Central Region Income</b>	<b>48,910.48</b>
<b>Total North Central Region</b>	<b>-6,589.73</b>
Southern Region	
Southern Region Expenses	-31,046.17
Southern Region Income	500.00
Southern Region Conference Faculty Registration	17,672.50
Southern Region Conference Student Registration	14,000.00
<b>Total Southern Region Income</b>	<b>32,172.50</b>
<b>Total Southern Region</b>	<b>1,126.33</b>
Western Region	
Western Region Expenses	-18,391.86
Western Region Income	1,000.00
Western Region Registration	
Western Region Faculty Registration	1,620.00

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Western Region Guest Registration	210.00
Western Region Student Registration	1,385.00
<b>Total Western Region Registration</b>	<b>3,215.00</b>
<b>Total Western Region Income</b>	<b>4,215.00</b>
<b>Total Western Region</b>	<b>-14,176.86</b>
<b>Total Other Revenue</b>	<b>\$ -19,640.26</b>
NET OTHER REVENUE	\$ -19,640.26
NET REVENUE	\$84,194.78